FY 2001 – 2006 PERFORMANCE BASED INCENTIVE

SECTION 1

General Information

Title: Ready 241-AP-102 as an Available Receiver Tank (SN-650 Activation)

Project Baseline Summary (PBS): TW03 Work Breakdown Structure (WBS): 1.1.3.2.1.8.21

Maximum Available Incentive Fee: Superstretch Fee Potential = \$147K

Type: Superstretch

FY 2001: \$816.8K BCWS + \$147K Fee = \$963.8K Funds

SECTION 2

Technical Contacts

ORP Point of Contact: M. Royack/D. Bryson

Contractor Point of Contact: D. Allen/M.Ostrom

SECTION 3

Performance Expectations and Earning Schedule

General:

- 1. The Contractor's final fee will be determined in accordance with clause H.1, Performance Based Incentives and Fee Distribution.
- 2. Performance Based Incentives (PI) may be modified to reflect changes to the project baseline resulting from external drivers, such as, submission and approval of TPA change requests for consistency purposes.
- 3. Acceptable product completion represents technical adequacy and good value to the government.

Specific Requirements:

- A. Complete project activities for SN-650 transfer line activation to make 241-AP-102 available as a receiving tank for saltwell waste transfers by 09/30/01 earn 90% of fee.
- B. Complete waste transfers tank 241-AP-106 to tank 241-AP-108 and tank 241-AP-102 to tank 241-AP-106 by 09/30/01 earn 5% of fee.
- C. Transfer saltwell pumping or crosssite transfer waste through SN-650 to tank 241-AP-102 by 10/15/01 earn 5% of fee. (Note: The cost of performing this expectation is not included in the total SSPBI cost estimate of \$816,800. This expectation is part of the "interim stabilization" Work Breakdown Structure and was previously included in the funded baseline. The parties agreed to allocate 5% of the total available SSPBI fee to this element.)

SECTION 4

Performance Requirements

DEFINE COMPLETION: (Specify Performance Elements and describe indicators of success (quality/progress). Include baseline documentation/data against which completion documentation should be compared.)

- A. Completion of work packages documenting successful jumper leak tests, which will enable SN-650 to be used as a transfer line to AP-102.
- B. Complete 800,000 gallon waste transfer from tank 241-AP-102 to tank 241-AP-106 in accordance with waste transfer compatibility reports.
- C. Completion of mass balance sheet verifying that waste has been received into tank 241-AP-102.

Contract Number DE-AC27-99RL14047

FY 2001 – 2006 PERFORMANCE BASED INCENTIVE	
DEFINITIONS: (define terms) None identified.	
COMPLETION DOCUMENTS LIST: (Name the Documents, Databases, etc., which will be submitted to show completion for each Performance Expectation.)	
A. Letter documenting the signed J1/J4 work package forms for jumper leak tests. Approval signatures in block 23 "Field Work Complete" and block 24 "OPS Acceptance."	
B. Letter documenting waste transfer data sheet and compatibility report for transfer of 800,000 gallons from tank 241-AP-102 to tank 241-AP-106.	
C. Letter transmitting balance sheet verifying that waste has been received in tank 241-AP-102.	
ASSUMPTIONS/TECHNICAL BOUNDARY CONDITIONS: (For reasonably foreseeable impacts to performance that are not within control of Contractor. If the assumption or condition proves false, the remedy is renegotiations unless stated otherwise.) 1) Transfer pumps for 241-AP-102 and 241-AP-106 do not fail due to long-term non-use.	
SECTION 5 Signatures	
ORP Manager/Date	CHG President and General Manager/Date
ORP Contracting Officer/Date	CHG Contract Representative/Date

ORP-26 Page 2 of 2